

ESSER 3 Plan for Use of Funds (Updated September 2021)

Personnel to Support Learning

• \$1,211,463.60

HVAC Improvements

• \$200,000.00

Educational Technology & General Supplies

• \$575,854.36

Transportation

• \$230,000.00

Professional & Technical Services - (Subs Services, SIS System, Etc)

• \$130,000.00

Total Budget Approved by IDOE: \$2,347,317.96