

**Public Budget Hearing  
September 20, 2020  
Edgewood High School Auditorium  
601 S. Edgewood Drive  
Ellettsville, Indiana**

Pursuant to notice, the School Board met for Public Budget Hearing. The Board member President Mr. Kerr called the meeting to order at 7:00p.m.

**ROLL CALL**

Members Present: Mr. Kerr, Mr. Tucker, Mr. DeMoss

Present: Dr. Sanders, Ferguson Law, Ms. May, Rick Routon and many others.

Consideration of 2021-22 Budget

A. 2022 Proposed Budget – Mr. Irwin went over the proposed budget

Public Comments – No comment

B. 2022 Capital Projects Plan

Public Comments – No comment

C. 2022 Bus Replacement Plan

Public Comments – No comment

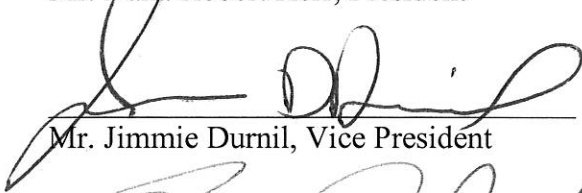
Adjournment 7:05



Mr. Dana Robert Kerr, President



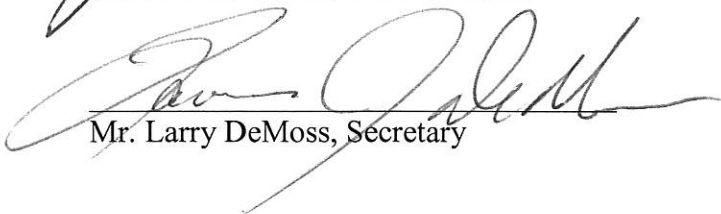
Mr. Brad Tucker, Member



Mr. Jimmie Durnil, Vice President



Mrs. Angie Jacobs, Member



Mr. Larry DeMoss, Secretary

Memo to Board Members

Matt Irwin, Business Manager RBBCSC

September 20th, 2021 Board Meeting

**2022 Budget - Hearing**

The Form 3 was submitted for view on Gateway on August 26th. The Capital Projects Plan and Bus Replacement Plans were also uploaded onto Gateway the same day. They were also posted to our school website. I have included a comparison of information in a chart for the 2021 budget estimates and the 2022 budget estimates. We used critical information such as the Fiscal Year 2022 state funding formula, max levy growth quotient of 4.3%, and budget year 2021 actuals to date to help create this year's budget numbers.

I have included a copy of the Form 3, Bus Replacement, Capital Projects Plan in the board packet. We advertised our levy for max operating balance in Debt Service and max levy for Operations. This is no different than last year.

Fund	2021 Budget Est	2022 Budget Est	Notes
Education Fund	\$15,670,056	\$16,888,710	Based on FY22 funding formula
Operations Fund	\$7,429,850	\$7,678,671	4.3% growth in Max Levy
Debt Service Fund	\$5,789,586	\$6,666,785	AV drives the tax rate. We advertise high and can make adjustments once we the 1782 notice comes in to hit target tax rate

**Bus Replacement Plan**

As mentioned earlier this is posted to Gateway and the school website. We plan to replace a couple of busses each year from our current fleet. This is a normal replacement cycle and allows us to keep our fleet in good working order and provide for safe transit of our students.

**Capital Project Plan**

This is also posted to Gateway and School Website. This plan incorporates items of possible need across the corporation that exceed \$10,000.

### NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 600 S. Edgewood Drive Ellettsville, IN 47429.

Notice is hereby given to taxpayers of **RICHLAND-BEAN BLOSSOM COMMUNITY SCHOOL CORPORATION, Monroe County**, Indiana that the proper officers of **Richland Bean Blossom Community School Corporation** will conduct a public hearing on the year **2022** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Richland Bean Blossom Community School Corporation** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Richland Bean Blossom Community School Corporation** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Richland Bean Blossom Community School Corporation** will meet to adopt the following budget:

Public Hearing Date	Monday, September 20, 2021
Public Hearing Time	6:00 PM
Public Hearing Location	Edgewood High School 601 Edgewood Drive Ellettsville, IN 47429

Adoption Meeting Date	Monday, October 18, 2021
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	Edgewood High School 601 Edgewood Drive Ellettsville, IN 47429

Est. School Operations Max Levy	\$4,908,341
Property Tax Cap Credit Estimate	\$275,080

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0180-DEBT SERVICE	\$6,666,785	\$6,966,454	\$0	\$5,935,084	17.38%
3101-EDUCATION	\$16,888,710	\$0	\$0	\$0	
3300-OPERATIONS	\$7,678,671	\$4,908,341	\$0	\$4,705,715	4.31%
Totals	\$31,234,166	\$11,874,795	\$0	\$10,640,799	

## NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan and the Capital Projects Plan may be seen by visiting the website of this unit of government at the following address: [www.rbbschools.k12.in.us](http://www.rbbschools.k12.in.us)

Notice is hereby given to taxpayers of the Richland-Bean Blossom Community School Corporation that the proper officers of the Richland-Bean Blossom Community School Corporation will conduct a public hearing on the year 2022 proposed Bus Replacement Plan pursuant to IC 20-40-18 and the Capital Projects Plan pursuant to IC 20- Following the public hearing, the proper officers of the Richland-Bean Blossom Community School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date:  
Public Hearing Time:  
Public Hearing Place:

<b>20-Sep-21</b>
<b>6:00 PM</b>
<b>Edgewood High School, Ellettsville, IN</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

**SCHOOL BUS REPLACEMENT PLAN  
FOR THE YEARS 2022 - 2026**

Pursuant to IC 20-40-18, the Richland-Bean Blossom School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I  
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs					
					2022	2023	2024	2025	2026	
1	2003 Freightliner 66 Passenger	48S	C	O	110,000					
2	2004 International 66 Passenger	36	C	O	110,000					
3	2004 International 36 Passenger	41	C	O		82,500				
4	2005 International 36 Passenger	40	C	O		82,500				
5	2006 Ford Collins 14 Passenger	39	B	O			75,000			
6	2008 Thomas 66 Passenger	24	C	O			115,000			
7	2009 Thomas MB	60	C	O			115,000			
8	2010 International 36 Passenger	45	C	O				82,500		
9	2011 Chevrolet 14 Passenger	54	A	O				75,000		
10	2012 Bluebird	4	C	O				115,000		
11	2014 Bluebird/Chevy 14 Passenger	37	B	O					75,000	
12	2015 Bluebird/Cummins 78 Passenger	19	C	O					115,000	
13	2016 Thomas 78 Passenger	14	C	O						75,000
14	2016 Thomas 78 Passenger	15	C	O						115,000
15	2016 Thomas 78 Passenger	23	C	O						
16	2016 Thomas 78 Passenger	25	C	O						
17	2017 Collins/Chevrolet 14 Passenger	50	A	O						
18	2017 Collins/Chevrolet 14 Passenger	51	A	O						
19	2019 International 84 Passenger	18	C	O/L	26,911					
20	2019 International 84 Passenger	43	C	O/L	26,911					
21	2019 International 78 Passenger	48	C	O/L	19,604					
22	2019 International 78 Passenger	49	C	O/L	19,727					
23	2020 International 45 Passenger	27	C	O/L	21,288	21,288				
24	2020 International 45 Passenger	28	C	O/L	21,288	21,288				
25	2020 International 66 Passenger	9	C	O/L	21,288	21,288				
26	2020 International 78 Passenger	12	C	O/L	21,288	21,288				
27	2020 International 78 Passenger	21	C	O/L	21,288	21,288				
28	2020 International 78 Passenger	22	C	O/L	21,288	21,288				
29	2021 International 45 Passenger	29	C	O	21,288					
30	2022 International 78 Passenger	30	C	O						
31	2022 International 78 Passenger	31	C	O						
				<b>Replacement Cost Totals</b>	<b>440,881</b>	<b>292,728</b>	<b>305,000</b>	<b>272,500</b>	<b>190,000</b>	

Note: Add additional sheets if necessary.

**SECTION II**  
**JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,**  
**AND/OR EARLY BUS REPLACEMENT**

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

N/A

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

The possibility exist in 2026 that corporation bus number 19 may need to be replaced earlier than 12 years because of the current wear and tear on it. The possibility also exist that the corporation may need to pickup additional busses that are currently contract routes.

## BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

(Attach additional sheets if necessary.)

## NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Richland-Bean Blossom School Corporation that the proper officers of the Richland-Bean Blossom School Corporation will conduct a public hearing on the year 2022 proposed Capital Projects Plan pursuant to IC 20-40-18-6 and the 2021 Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of the Richland-Bean Blossom School Corporation may adopt the proposed plans as presented or with revisions.

Complete details of the Capital Projects Plan and the Bus Replacement Plan may be seen by visiting the website of this unit of government at the following address: [www.rbbschools.net](http://www.rbbschools.net).

Public Hearing Date:	9/20/21
Public Hearing Time:	6:00 PM
Public Hearing Place:	Edgewood High School, Ellettsville, IN
	The meeting is in Auditorium

Taxpayers are invited to attend the meeting for a detailed explanation of the plans and to exercise their rights to be heard on the proposed plans. If the proposed plans are adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).



Pursuant to IC 20-40-18-6(b)(3), the Richland-Bean Blossom School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date:

10/18/21

Sources and Estimates of Revenue for Capital Project Plan	
	2021
1.) Projected December 31, 2021 Capital Projects Fund Cash Balance	524,600
2.) Less Encumbrances Carried Forward from Previous Year	194,368
3.) Estimated Cash Balance Available for Plan	330,232
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	2,110,587
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(118,250)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	165,980
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>2,488,549</b>

Pursuant to IC 20-40-18-6, the Richland-Bean Blossom School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/18/21

	Asset Description *	Acquisition Amount
1		
2	Lawn Care Equipment	\$ 60,000.00
3	Classroom Furniture	\$ 90,000.00
4	Computer Upgrades	\$ 100,000.00
5	Technology Upgrades	\$ 35,000.00
6	Custodial Equipment	\$ 25,000.00
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Pursuant to IC 20-40-18-6, the Richmond-Bloom Blossom School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three-year period immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/18/21

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Chiller	6/1/22	7/30/22	\$ 190,000.00
2	Restroom and wax gym floors	6/1/22	7/1/22	\$ 15,000.00
3	Painting	6/1/22	7/2/22	\$ 75,000.00
4	Carpet and Tile Work	6/1/22	7/3/23	\$ 50,000.00
5	Parking Lot Resealing / Painting	6/3/22	7/5/22	\$ 110,000.00
6	Water Fountain / Touchless Fill	6/4/22	7/7/22	\$ 10,000.00
7	Roof Repairs	6/1/22	8/1/23	\$ 30,000.00
8	Boilers	6/1/22	6/1/23	\$ 100,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.