

Pursuant to IC 20-40-18-6, the Richland-Bean Blossom Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/23/2023

	Asset Description*		Acquisition Amount
1	Computer Upgrades	\$	65,000.00
2	Network Switches / Data Access Points	\$	125,000.00
3	Custodial Equipment	\$	30,000.00
4	Tractor Batwing	\$	22,000.00
5	Classroom Furniture	\$	75,000.00
6	Technology Upgrades	\$	40,000.00
7	Maintenance Vehicles / Trailers	\$	65,000.00
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Capital Project Plan Adoption Date:

10/23/2023

	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the Richland-Bean Blossom Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/23/2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Building Hardscape / Landscape Cleanup	3/1/2024	8/1/2025	\$ 50,000.00
2	Painting	5/30/2024	8/3/2024	\$ 75,000.00
3	Roof Maintenance & Repairs	3/1/2024	8/1/2024	\$ 35,000.00
4	Mini Split System for Technology Closets	2/1/2024	8/1/2025	\$ 85,000.00
5	Safe Schools Directional Campus Signage	1/5/2024	8/1/2024	\$ 25,000.00
6	HVAC Control Engines	1/5/2024	8/1/2025	\$ 140,000.00
7	Sidewalk Replacement ad Maintenance	3/1/2024	8/1/2025	\$ 75,000.00
8	Fencing	4/1/2024	8/1/2025	\$ 20,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking
 Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: **Richland-Bean Blossom Community School Corporation**
County: **Monroe**

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: **9/18/2023**
Meeting Location: **600 S. Edgewood Drive, Ellettsville, IN 47429**

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: **10/23/2023**

AYE

NAY

Attest: _____

Secretary of Board of School Trustees